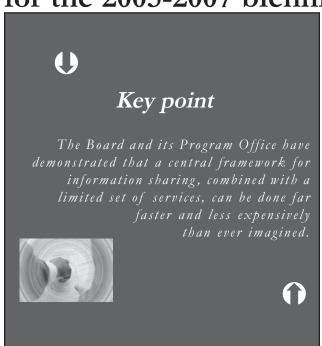






Recommended course of action for the 2005-2007 biennium



The case for integrated justice is clear and compelling. Since RCW §10.98.240 directed the Board to examine the resources required to build JIN, its members have acquired significant knowledge about the way in which an integration plan should proceed. The need for better access to timely information and the elimination of redundant data entry have always been evident, although specific expectations were not defined when the governor and Legislature created the law mandating this Plan. Proposed tasks for the 2005-07 biennium are described on page 25. The funding necessary to complete them is distributed between the FY 2004 Byrne grant allocation and the budget request submitted by DIS.

During the past year, the Board has seen clearly that the majority of the issues surrounding integrated justice must be solved by the agencies themselves. However, the Board believes that a central framework for information sharing and knowledge transfer, combined with a limited set of services that

Timeline and identifiable benchmarks			
*	Summary Offender Profile, pilot deployment, Phase 2	August 2004	
*	Summary Offender Profile, statewide deployment	October 2004	
*	Complete Network Design	January 2005	
*	Summary Offender Profile, Phase 2	June 2005	
*	JIN Portfolio Version 1	January 2006	
*	JIN Technology and Design Principles, Version 2	January 2006	
*	Required legislative changes	None	
*	Appropriations 2005-07	\$667,000	





respond to the specific and aggregated needs of the JIN user community can help to re-establish Washington as a national leader in this field. The Board and its Program Office have demonstrated that this can be done far faster and less expensively than ever imagined.

Development of a JIN Portfolio - an inventory of integration projects statewide – is an important step in

justice integration and is consistent with the potential role of the Program Office to become a knowledge management center. The beginnings of a formal JIN Portfolio are included in this report (see Appendix G). In developing an IT portfolio for JIN, the Program Office is able to help individual projects leverage existing work and ensure their Strategy 2004 alignment to similar efforts

throughout the JIN community. The portfolio has a distinct advantage for funders, who can use it as a means of assessing the viability of proposed projects and their alignment with the effort to integrate justice systems in Washington. The JIN Portfolio is consistent with, and informed by, the standards for IT portfolios established by the ISB.

The Board has identified six specific goals for advancing the integration of criminal justice information systems:

- 1. support and maintain the SOP application;
- 2. develop a mechanism to make state and local data sources available to all members of the justice community in compliance with established legal and security requirements;
 - 3. empower the Program Office to serve as a knowledge center for justice integration in Washington; 4. develop a secure Internet site for access to justice information, including the SOP and future services; 5. develop an inventory of state and local IT systems, current and planned projects relating to integration; and 6. require that automation or integration projects in the

justice community conform to a comprehensive set of JIN technology and design principles.

Trategic Themes

Promote a collaborative environment for sharing information, resources, assistance, and expertise as we jointly strive to enhance our security environment.

Washington Statewide Homeland Security





Task list for the 2005-07 biennium

The tasks outlined below will establish a JIN environment that provides services to the entire community and reduces costs at every level of technological sophistication or need. Designed to foster integration, these deliverables will give the Legislature and other sources of funding a way to assess project compatibility with the state's vision for integrated justice.

2005-07 Task List		To be funded by	
✓	Design network and security infrastructure	FY 2004 Byrne grant	
✓	Develop technology and design principles	DIS budget request	
✓	Create "knowledge center" for sharing	DIS budget request	
	information, project documents, applications		
✓	Deploy and support Summary Offender Profile	DIS budget request	
✓	Add data sources and query capabilities to	FY 2004 Byrne grant (and other grants, to	
	Summary Offender Profile	be identified)	
✓	Develop and maintain integrated justice portfolio	DIS budget request	
✓	Identify, pursue and circulate grant opportunities	DIS budget request	





